

2007

**Combined Delivery Report With Encumbrance**

UN Development Programme  
Report ID: ungl143a

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Award ID: 00043107 PIMS 1996 IEM FSP: Prespa Park	Period: Jan-Dec (2007)
Project #: 00093277 PIMS 1996 IEM FSP: Ecosystem	Impl. Partner: 00015 GOVT as Executing and Implem
	Location: Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 31700 (GEFCost Sharing Contrib)</b>					
71310 - Local Consult.-Short Term-Supp	0.00	8,407.18	0.00	0.00	8,407.18
72120 - Svc Co-Trade and Business Serv	0.00	1,952.10	0.00	0.00	1,952.10
72125 - Svc Co-Studies & Research Serv	0.00	27,648.67	0.00	0.00	27,648.67
72145 - Svc Co-Training and Educ Serv	0.00	3,619.03	0.00	0.00	3,619.03
74525 - Sundry	0.00	1,120.87	0.00	0.00	1,120.87
76125 - Realized Loss	0.00	1.57	0.00	0.00	1.57
<b>Total for Fund 31700</b>	<b>0.00</b>	<b>42,749.42</b>	<b>0.00</b>	<b>0.00</b>	<b>42,749.42</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	17,926.00	0.00	0.00	17,926.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	93,607.43	0.00	0.00	93,607.43
71605 - Travel Tickets-International	0.00	1,125.00	0.00	0.00	1,125.00
71610 - Travel Tickets-Local	0.00	135.08	0.00	0.00	135.08
71615 - Daily Subsistence Allow-Intl	0.00	6,565.47	0.00	0.00	6,565.47
71620 - Daily Subsistence Allow-Local	0.00	4,757.92	0.00	0.00	4,757.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,991.00	0.00	0.00	1,991.00
71635 - Travel - Other	0.00	218.98	0.00	0.00	218.98
72105 - Svc Co-Construction & Engineer	0.00	1,186.94	0.00	0.00	1,186.94
72115 - Svc Co-Natural Resources & Env	0.00	16,317.70	0.00	0.00	16,317.70
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	69.47	0.00	0.00	69.47
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	4,627.42	0.00	0.00	4,627.42
72210 - Machinery and Equipment	0.00	3,657.75	0.00	0.00	3,657.75
72215 - Transportation Equipment	0.00	215.52	0.00	0.00	215.52
72220 - Furniture	0.00	3,679.86	0.00	0.00	3,679.86
72330 - Medical Products	0.00	318.65	0.00	0.00	318.65
72420 - Land Telephone Charges	0.00	4,380.85	0.00	0.00	4,380.85
72425 - Mobile Telephone Charges	0.00	1,824.20	0.00	0.00	1,824.20
72435 - E-mail-Subscription	0.00	180.00	0.00	0.00	180.00
72440 - Connectivity Charges	0.00	1,226.71	0.00	0.00	1,226.71
72505 - Stationery & other Office Supp	0.00	2,571.04	0.00	0.00	2,571.04
72510 - Publications	0.00	3,734.62	0.00	0.00	3,734.62
72605 - Grants to Instit & other Benef	0.00	19,984.33	0.00	0.00	19,984.33
73105 - Rent	0.00	7,200.02	0.00	0.00	7,200.02
73120 - Utilities	0.00	656.26	0.00	0.00	656.26
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	0.00
73205 - Premises Alterations	0.00	3,254.09	0.00	0.00	3,254.09
73405 - Rental & Maint-Other Office Eq	0.00	459.64	0.00	0.00	459.64
73410 - Maint, Oper of Transport Equip	0.00	14,712.71	0.00	0.00	14,712.71
74510 - Bank Charges	0.00	171.80	0.00	0.00	171.80
74515 - Claims and Adjustments	0.00	7.37	0.00	0.00	7.37
74525 - Sundry	0.00	14,613.79	0.00	0.00	14,613.79
76125 - Realized Loss	0.00	281.57	0.00	0.00	281.57
76135 - Realized Gain	0.00	-8.33	0.00	0.00	-8.33
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>231,650.86</b>	<b>0.00</b>	<b>0.00</b>	<b>231,650.86</b>
<b>Total for Project : 00053277</b>	<b>0.00</b>	<b>274,400.28</b>	<b>0.00</b>	<b>0.00</b>	<b>274,400.28</b>

Award Total:	0.00	274,400.28	0.00	0.00	274,400.28
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Signed By : Pellumb Abeshi Date : 17 Mars, 2008  
Violeta Luma